

**FINANCIAL  
YEAR PLAN  
AIM STUDY  
ASSOCIATION  
2019 - 2020**

**Fanny Dreyer  
Shinouk Ettema  
Daniel Kraamwinkel  
Cathi Gentzke  
Mathilde Rouvillois  
Carolina Kerstnig**



## Table of Contents

<b>1. Full Budget for the Financial Year 2019-2020.....</b>	<b>2-4</b>
<b>1.1. Association Expenses</b>	
<b>1.2. Balance Sheet</b>	
<b>1.3. Book Sale</b>	
<b>1.4. Board Old 18/19</b>	
<b>1.5. Committees</b>	
<b>1.6. Appreciation/Acknowledgement</b>	
<b>1.7. Board New 20/21</b>	
<b>1.8. Funds</b>	
<b>1.9. Public Relations</b>	
<b>1.10. Unforeseen Costs</b>	
<b>2. Committee Expenses.....</b>	<b>5-17</b>
<b>2.1. Academic Committees.....</b>	<b>5-10</b>
2.1.1. <i>Academic</i>	
2.1.2. <i>Charity</i>	
2.1.3. <i>DamMUN</i>	
2.1.4. <i>Debate</i>	
2.1.5. <i>Diversity</i>	
2.1.6. <i>Travel</i>	
<b>2.2. Social Committees.....</b>	<b>11-17</b>
2.2.1. <i>Freshmen Weekend</i>	
2.2.2. <i>Intreeweek</i>	
2.2.3. <i>Merchandise</i>	
2.2.4. <i>Party</i>	
2.2.5. <i>Sports</i>	
2.2.6. <i>AIM Community Teams</i>	
2.2.7. <i>Third Year Weekend</i>	
2.2.8. <i>Yearbook</i>	



## 1. Full Budget for the Financial Year 2019-2020

The following table presents the expenses and income which form the budget for the coming year. For each expense, you can see whether it falls under PPLE sponsoring (bright red) or association allocation (dark red). As AIM functions as a non-profit organisation, the overall result equals 0€.

AIM FINANCIAL YEAR PLAN 2019/2020					
November 1st, 2019 - October 31st, 2020					
Budget					
Association	Expenses	Income	PPLE Sponsorship	Association Allocation	Result
ASVA Membership	€ 12.50				€ 12.50
ASVA Board Day	€ 100.00				€ 100.00
Board Room (Office & Cleaning Supplies)	€ 100.00		€ 100.00		€ 0.00
Boardweekend	€ 300.00				€ 300.00
Canva Pro	€ 119.40		€ 59.70		€ 59.70
Congressus	€ 1,110.60		€ 555.30		€ 555.30
General Assemblies 19/20	€ 300.00				€ 300.00
ING Transaction Costs	€ 200.00				€ 200.00
Facebook Promotion	€ 300.00				€ 300.00
First AID x2	€ 350.00		€ 350.00		€ 0.00
Labelprinter Stickers	€ 25.00				€ 25.00
Memberships		€ 7,800.00			€ 7,800.00
Membership Cards New	€ 300.00				€ 300.00
Mollie Transaction Fee	€ 20.00				€ 20.00
Moneybird	€ 270.00		€ 270.00		€ 0.00
Printing	€ 50.00				€ 50.00
Performance Night	€ 150.00				€ 150.00
Webshop Old	€ 59.40				€ 59.40
Webshop New	€ 393.99		€ 180.00		€ 213.99
<b>Total</b>	<b>€ 4,160.89</b>	<b>€ 7,800.00</b>	<b>€ 1,515.00</b>		<b>€ 5,154.11</b>
Balance Sheet	Expenses	Income	PPLE Sponsorship	Association Allocation	Result
Starting Balance (13,190.95)					
Accounts Payable 18/19	€ 3,302.60	€ 3,302.60			€ 0.00
Potential Credit Card Deduction	€ 235.08	€ 235.08			€ 0.00
<b>Total</b>	<b>€ 3,537.68</b>	<b>€ 3,537.68</b>	<b>€ -</b>	<b>€ -</b>	<b>€ 0.00</b>
Book Sale	Expenses	Income	PPLE Sponsorship	Association Allocation	Result
Athenaeum Income	€ -	€ 2,000.00			€ 2,000.00
<b>Total</b>		<b>€ 2,000.00</b>			<b>€ 2,000.00</b>
Board Old 18/19	Expenses	Income	PPLE Sponsorship	Association Allocation	Result
Income	€ -	€ 2,000.00			€ 2,000.00
<b>Total</b>		<b>€ 2,000.00</b>			<b>€ 2,000.00</b>



Committees	Expenses	Income	PPLE Sponsorship	Association Allocation	Result
<b>Academic Committee</b>					
Movie Screening	€ 260.00		€ 260.00		€ 0.00
Panel Discussion	€ 100.00		€ 100.00		€ 0.00
Day Trip to The Hague (ICC)	€ 210.00	€ 45.00	€ 165.00		€ 0.00
<b>Charity Committee</b>					
Fleamarket	€ 10.00	€ -			€ 10.00
Christmas	€ 10.00	€ -			€ 10.00
Bakesale	€ 30.00	€ -			€ 30.00
Collaboration with Unicef	€ 50.00	€ -			€ 50.00
<b>DamMUN Committee</b>					
Kick-Off Introduction Workshop	€ 95.00	€ -	€ 95.00		€ 0.00
2 Conferences Amsterdam	€ 525.00	€ 120.00	€ 405.00		€ 0.00
<b>Debate Committee</b>					
Opening Debate	€ 65.00	€ -	€ 65.00		€ 0.00
Game Night/Evening	€ 110.00	€ -	€ 110.00		€ 0.00
Masterclass	€ 110.00	€ -	€ 110.00		€ 0.00
Closing Debate	€ 60.00	€ -	€ 60.00		€ 0.00
<b>Diversity Committee</b>					
Valentines Day	€ 40.00	€ 40.00			€ 0.00
Half Pride Borrel	€ 40.00	€ -			€ 40.00
Fashion Show	€ 160.00	€ -			€ 160.00
Movie Night	€ 231.00	€ 170.00			€ 61.00
Potluck	€ 30.00	€ -			€ 30.00
<b>Freshmen Weekend Committee</b>					
Freshmen Weekend 2020	€ 14,910.00	€ 10,310.00	€ 4,500.00		€ 100.00
<b>Intreeweek Committee</b>					
Intreeweek 2020	€ 300.00	€ -	€ 27.50		€ 272.50
<b>Merchandise Committee</b>					
General (Hoodies, Rain Kit, School Kit)	€ 3,250.00	€ 2,900.00			€ 350.00
Old Merchandise		€ 969.37			€ 969.37
<b>Party Committee</b>					
Special Borrels	€ 1,286.25	€ 915.00			€ 371.25
Christmas/Sinterklas	€ 2,383.50	€ 1,585.00			€ 798.50
Winterformal	€ 5,124.00	€ 4,275.00			€ 849.00
Spring Break Party (Collab)	€ 1,670.00	€ 1,900.00			€ 230.00
Techno/Silent Disco	€ 1,600.00	€ 1,600.00			€ 0.00
Boat Party/Closing 2020	€ 4,670.00	€ 3,790.00			€ 880.00
Opening Party 2020	€ 1,720.00	€ 1,625.00			€ 95.00
<b>Sports Committee</b>					
Iceskating	€ 497.00	€ 440.00			€ 57.00
Skiing Trip - Winterberg	€ 4,116.00	€ 4,200.00			€ 84.00
Bike Trip	€ 373.00	€ 375.00			€ 2.00
Foosball Tournament	€ 35.00	€ -			€ 35.00
KiKa Run	€ 700.00	€ 400.00			€ 300.00



<b>AIM Community Teams</b>						
AIM Arts	€ 520.00	€ -				€ 520.00
AIM Football	€ 84.88	€ -				€ 84.88
AIM Hockey	€ 200.00	€ 80.00				€ 120.00
AIM Women's Soccer	€ 125.00	€ -				€ 125.00
<b>Third Year Weekend</b>						
Third Year Weekend 2020	€ 8,860.00	€ 6,360.00	€ 2,500.00			€ 0.00
<b>Travel Committee</b>						
Spring Trip - Malta	€ 12,217.80	€ 11,100.00	€ 1,200.00			€ 82.20
Weekend Trip - Prague	€ 7,089.60	€ 6,450.00	€ 720.00			€ 80.40
Hitchhike Trip - Aachen	€ 2,917.95	€ 2,320.00				€ 597.95
<b>Yearbook Committee</b>						
Yearbook Class of 2020	€ 2,843.02	€ 1,200.00	€ 1,643.02			€ 0.00
<b>Total</b>	<b>€ 79,629.00</b>	<b>€ 63,169.37</b>	<b>€ 11,960.52</b>			<b>€ 4,499.11</b>
<b>Appreciation/Acknowledgment</b>						
	<b>Expenses</b>	<b>Income</b>	<b>PPL Sponsorship</b>	<b>Association Allocation</b>		<b>Result</b>
Committee Appreciation Day	€ 550.00					€ 550.00
Committee Workshop	€ 100.00					€ 100.00
Member Appreciation	€ 350.00					€ 350.00
Advent Calender	€ 300.00					€ 300.00
Old Board 18/19 Appreciation	€ 200.00					€ 200.00
<b>Total</b>	<b>€ 1,500.00</b>					<b>€ 1,500.00</b>
<b>Board New 20/21</b>						
	<b>Expenses</b>	<b>Income</b>	<b>PPL Sponsorship</b>	<b>Association Allocation</b>		<b>Result</b>
Board Sweaters	€ 200.00					€ 200.00
Board Weekend	€ 300.00					€ 300.00
<b>Total</b>	<b>€ 500.00</b>					<b>€ 500.00</b>
<b>Funds</b>						
	<b>Expenses</b>	<b>Income</b>	<b>PPL Sponsorship</b>	<b>Association Allocation</b>		<b>Result</b>
Lustrum Fund	€ 1,000.00					€ 1,000.00
Committee Fund	€ 625.00					€ 625.00
Transition Fund	€ 150.00					€ 150.00
Statute Changes	€ 100.00					€ 100.00
<b>Total</b>	<b>€ 1,875.00</b>					<b>€ 1,875.00</b>
<b>Public Relations</b>						
	<b>Expenses</b>	<b>Income</b>	<b>PPL Sponsorship</b>	<b>Association Allocation</b>		<b>Result</b>
COBO 2020	€ 400.00		€ 400.00			€ 0.00
PPL Career Event	€ 150.00		€ 150.00			€ 0.00
Business Cards	€ 19.00		€ 19.00			€ 0.00
External Income Dutch Course		€ 200.00				€ 200.00
External Income Athena Summaries		€ 20.00				€ 20.00
<b>Total</b>	<b>€ 569.00</b>	<b>€ 220.00</b>	<b>€ 569.00</b>			<b>€ 220.00</b>
<b>Unforeseen Costs</b>						
	<b>Expenses</b>	<b>Income</b>	<b>PPL Sponsorship</b>	<b>Association Allocation</b>		<b>Result</b>
Unforeseen Costs	€ 1,000.00					€ 1,000.00
<b>Total</b>	<b>€ 1,000.00</b>					<b>€ 1,000.00</b>
<b>END TOTAL</b>	<b>€ 92,771.57</b>	<b>€ 78,727.05</b>	<b>€ 14,044.52</b>	<b>€ -</b>		<b>€ 0.00</b>



## 2. Committee Expenses

Now, all individual committees are presented, including a financial breakdown of each event.

### 2.1. Academic Committees

#### Academic Committee

Academic Committee						
<b>Movie Screening</b>						
Expenses			Income			
Location (Uni)	€	-	PPLE Fund		€	260.00
Promotion	€	10.00				
Movie rights	€	200.00				
Food (Snacks) & Drinks	€	50.00				
						Δ Result
Total	€	260.00			€	260.00
						€ 0.00
<b>Panel Discussion</b>						
Expenses			Income			
Food (Snacks) & Drinks	€	75.00	PPLE fund		€	100.00
Guest Speaker/Gift	€	25.00				
						Δ Result
Total	€	100.00			€	100.00
						€ 0.00
<b>Daytrip to the Hague (ICC)</b>						
Expenses			Income		Amount Per Person	
Train Costs	€	150.00	PPLE fund		€	165.00
Drinks	€	45.00	Ticket (incl. 1 drink)	€ 15.00	€ 3.00	€ 45.00
Unforeseen Costs	€	15.00				
						Δ Result
Total	€	210.00			€	210.00
						€ 0.00
						Δ Result
TOTAL	€	570.00			€	570.00
						€ 0.00



Charity Committee

Charity Committee				
<b>Fleamarket</b>				
Expenses		Income	Result	
Carboard Boxes for Clothes	€ 10.00			
				ΔResult
<b>Total</b>	€ 10.00		€ -	<b>€ 10.00</b>
<b>Christmas Shoebox</b>				
Expenses		Income	Result	
Wrapping Paper	€ 10.00			
				ΔResult
<b>Total</b>	€ 10.00		€ -	<b>€ 10.00</b>
<b>Bakesale</b>				
Expenses		Income	Result	
Ingredients for cakes, cookie	€ 30.00			
				ΔResult
<b>Total</b>	€ 30.00		€ -	<b>€ 30.00</b>
<b>Collaboration with Unicef</b>				
Expenses		Income	Result	
Unforseen Costs	€ 50.00			
				ΔResult
<b>Total</b>	€ 50.00		€ -	<b>€ 50.00</b>
				ΔResult
<b>TOTAL</b>	€ 100.00		€ -	<b>€ 100.00</b>



## DamMUN Committee

DamMUN Committee							
<b>Kick-Off Introduction Workshop</b>							
<b>Expenses</b>	<b>Participants</b>	<b>Amount</b>		<b>Income</b>			
Location (Uni)		€	-	<b>PPLF Fund</b>		€	<b>95.00</b>
Food (Snacks) & Drinks		€	45.00				
Material (placs, panflets)		€	40.00				
Promotion		€	10.00				
							<b>ΔResult</b>
<b>Total</b>		€	<b>95.00</b>			€	<b>95.00</b>
							<b>€ 0.00</b>
<b>2 Conferences in Amsterdam</b>							
<b>Expenses</b>	<b>Participants</b>	<b>Amount</b>		<b>Income</b>			
				<b>Per person</b>	<b>Amount</b>	<b>Total</b>	
Participation Fee PPE	15	€	15.00	€	225.00	Member Tickets	€ 3.00 10 € 30.00
						Non-Member Tickets	€ 6.00 5 € 30.00
						<b>PPLF Fund</b>	<b>€ 405.00</b>
Participation Fee TBD	15	€	20.00	€	300.00	Member Tickets	€ 3.00 10 € 30.00
						Non-Member Tickets	€ 6.00 5 € 30.00
							€ 120.00
							<b>ΔResult</b>
<b>Total</b>		€	<b>525.00</b>			€	<b>525.00</b>
							<b>€ 0.00</b>
							<b>ΔResult</b>
<b>TOTAL</b>		€	<b>620.00</b>			€	<b>620.00</b>
							<b>€ 0.00</b>





## Debate Committee

Debate Committee					
<b>Opening Debate</b>					
<b>Expenses</b>				<b>Income</b>	<b>Result</b>
Food (Snacks) & Drinks			€ 50.00	PPLF Fund	€ 65.00
Debate Material			€ 5.00		
Promotion (Posters)			€ 10.00		
					Δ Result
Total			€ 65.00		€ 65.00
					€ 0.00
<b>Game Night/Evening</b>					
<b>Expenses</b>		<b>Per Person</b>	<b>Amount</b>	<b>Income</b>	
Food (Pizza)	€ 10.00	€ 7.00	€ 70.00	PPLF Fund	€ 110.00
Drinks			€ 25.00		
Debate Material			€ 5.00		
Promotion Material			€ 10.00		
					Δ Result
Total			€ 110.00		€ 110.00
					€ 0.00
<b>Masterclass</b>					
<b>Expenses</b>		<b>Per person</b>		<b>Income</b>	
Food (Snacks) & Drinks			€ 50.00	PPLF Fund	€ 110.00
Expert			€ 50.00		
Promotion Material			€ 10.00		
					Δ Result
Total			€ 110.00		€ 110.00
					€ 0.00
<b>Closing Debate</b>					
<b>Expenses</b>				<b>Income</b>	
Food (Snacks) & Drinks			€ 50.00	PPLF Fund	€ 60.00
Promotion Material			€ 10.00		
					Δ Result
Total			€ 60.00		€ 60.00
					€ 0.00
					Δ Result
<b>TOTAL</b>			<b>€ 345.00</b>		<b>€ 345.00</b>
					<b>€ 0.00</b>



## Diversity Committee

Diversity Committee						
<b>Valentines Day</b>						
Expenses		Income		People	Amount	Result
Promotion	€ 10.00	Token Sale		16	€ 2.50	€ 40.00
Tokens	€ 20.00					
Unforeseen Costs	€ 10.00					
						Δ Result
Total	€ 40.00					€ 40.00
<b>Half Pride Borrel</b>						
Expenses		Income				
Decorations	€ 30.00					
Promotion	€ 10.00					
						Δ Result
Total	€ 40.00					€ -
<b>Fashion Show</b>						
Expenses		Income				
Crea	€ 120.00					
Food (Snacks) & Drinks	€ 30.00					
Promotion	€ 10.00					
						Δ Result
Total	€ 160.00					€ -
<b>Movie Night</b>						
Expenses		Income		People	Amount	Result
Crea	€ 120.00	Member Tickets		30	€ 3.00	€ 90.00
Movie Rights	€ 20.00	Non-Members Tickets		10	€ 8.00	€ 80.00
Food (Popcorn & Chips)	€ 40.00					
Drinks	€ 20.00					
Promotion	€ 10.00					
Unforeseen Costs	€ 21.00					
						Δ Result
Total	€ 231.00					€ 170.00
<b>Potluck</b>						
Expenses		Income				
Drinks	€ 20.00					
Promotion	€ 10.00					
						Δ Result
Total	€ 30.00					€ -
						Δ Result
TOTAL	€ 501.00					€ 210.00
						Δ Result
						€ 291.00





## 2.2 Social Committees

### Freshmen Weekend Committee

Freshmen Weekend Committee						
Freshmen Weekend 2020						
Expenses	Income		Amount	Price	Result	
Location	€	6,100.00	Ticket Sale Early Bird	110	€ 46.00	€ 5,060.00
Transport	€	2,000.00	Ticket Sale Late Bird	50	€ 51.00	€ 2,550.00
Breakfast & Lunch	€	600.00	Drinks Sale	1800	€ 1.50	€ 2,700.00
Fries	€	600.00	PPLE Fund			€ 4,500.00
Pizza	€	1,230.00				
Catering	€	1,245.00				
Drinks	€	1,750.00				
Wristbands	€	45.00				
Sweater	€	180.00				
Supplies for games, prizes	€	350.00				
Gas	€	100.00				
Unforeseen	€	710.00				
						Δ Result
<b>TOTAL</b>	<b>€</b>	<b>14,910.00</b>				<b>€ 14,810.00</b>
						<b>€ 100.00</b>

### Intreeweek Committee

Intreeweek Committee						
Intreeweek 2020						
Expenses	Income		Result			
Flyers	€	55.00	PPLE Fund	€	27.50	
Drinks	€	225.00				
Prizes Challenges	€	20.00				
					Δ Result	
<b>TOTAL</b>	<b>€</b>	<b>300.00</b>		<b>€</b>	<b>27.50</b>	
					<b>€ 272.50</b>	



## Merchandise Committee

Merchandise Committee									
General				Income					
Expenses	Expected quantity	Cost per unit	Total	Exp. Q sold	Price per unit	Total (Exp.)	Δ Result		
Hoodies (Crewneck)	50	€ 37.00	€ 1,850.00	50	€ 34.00	€ 1,700.00	€ (150.00)		
Rain Kit (Tote Bag/Cape/Seat Cover)	25	€ 20.00	€ 500.00	25	€ 24.00	€ 600.00	€ 100.00		
School Kit (Earplugs/Cups/Water Bottles)	25	€ 20.00	€ 500.00	25	€ 24.00	€ 600.00	€ 100.00		
Promotion			€ 20.00						
Unforeseen Costs			€ 380.00						
							Δ Result		
<b>TOTAL</b>			€ 3,250.00			€ 2,900.00	€ 50.00	<b>€ 350.00</b>	

## Party Committee

Party Committee							
Special Borrels							
Expenses	Amount	Income	Amount	Price	Result		
General Borrels	€ -						
Beer Pong	€ 450.00	Tickets (couple)	16	€ 15.00	€ 240.00		
Flunkyball Tournament	€ 250.00	Tickets	50	€ 5.00	€ 250.00		
Pub Quiz w/ Charity	€ 275.00	Tickets (groups)	30	€ 7.50	€ 225.00		
Beer Tasting/Karaoke	€ 200.00	Tickets	20	€ 10.00	€ 200.00		
Promotion	€ 50.00						
Unforeseen Costs	€ 61.25						
						Δ Result	
<b>Total</b>	€ 1,286.25				€ 915.00	<b>€ 371.25</b>	
Christmas/Sinterklaas Party							
Expenses	Amount	Income	Amount	Price	Result		
Location	€ 1,500.00	Member Tickets	175	€ 7.00	€ 1,225.00		
DJ	€ 200.00	Non-Member Tickets	30	€ 12.00	€ 360.00		
Promotion	€ 20.00						
Decoration	€ 100.00						
Photo Booth	€ 450.00						
Unforeseen Costs	€ 113.50						
						Δ Result	
<b>Total</b>	€ 2,383.50				€ 1,585.00	<b>€ 798.50</b>	



<b>Winterformal</b>						
Expenses	Amount	Income	Amount	Price	Result	
Location	€ 2,600.00	Member Tickets	195	€ 16.00	€ 3,120.00	
Welcome Drinks	€ 1,000.00	Non-Member Tickets	55	€ 21.00	€ 1,155.00	
DJ + Equipment	€ 400.00					
Photographer	€ 350.00					
Decoration	€ 100.00					
Promotion	€ 30.00					
Technical & Security (Location	€ 400.00					
Unforeseen Costs	€ 244.00					
						Δ Result
<b>Total</b>	<b>€ 5,124.00</b>				<b>€ 4,275.00</b>	<b>€ 849.00</b>
<b>Spring Break Party (Collab)</b>						
Expenses	Amount	Income	Amount	Price	Result	
Location	€ 1,200.00	Member Tickets	220	€ 7.00	€ 1,540.00	
DJ	€ 200.00	Non-Member Tickets	30	€ 12.00	€ 360.00	
Photographer	€ 100.00					
Decoration	€ 50.00					
Promotion	€ 20.00					
Unforeseen Costs	€ 100.00					
						Δ Result
<b>Total</b>	<b>€ 1,670.00</b>				<b>€ 1,900.00</b>	<b>€ 230.00</b>
<b>Silent Disco</b>						
Expenses	Amount	Income	Amount	Price	Result	
Location	€ 1,200.00	Member Tickets	160	€ 7.00	€ 1,120.00	
DJ	€ 200.00	Non-Member Tickets	40	€ 12.00	€ 480.00	
Photographer	€ 100.00					
Promotion	€ 20.00					
Unforeseen Costs	€ 80.00					
						Δ Result
<b>Total</b>	<b>€ 1,600.00</b>				<b>€ 1,600.00</b>	<b>€ 0.00</b>
<b>Boat Party/Closing 2020</b>						
Expenses	Amount	Income	Amount	Price	Result	
Boat Rent	€ 3,250.00	Member Tickets	230	€ 14.00	€ 3,220.00	
DJ + Equipment	€ 400.00	Non-Member Tickets	30	€ 19.00	€ 570.00	
Bouncer	€ 600.00					
Photographer	€ 100.00					
Decoration	€ 50.00					
Promotion	€ 20.00					
Unforeseen Costs	€ 250.00					
						Δ Result
<b>Total</b>	<b>€ 4,670.00</b>				<b>€ 3,790.00</b>	<b>€ 880.00</b>



Opening Party 2020						
Expenses	Amount	Income	Amount	Price	Result	
Location	€ 1,200.00	Member Tickets	155	€ 7.00	€ 1,085.00	
DJ	€ 200.00	Non-Member Tickets	45	€ 12.00	€ 540.00	
Photographer	€ 100.00					
Bracelets/Decoration	€ 100.00					
Promotion	€ 20.00					
Unforeseen Costs	€ 100.00					
						Δ Result
Total	€ 1,720.00				€ 1,625.00	€ 95.00
						Δ Result
<b>TOTAL</b>	<b>€ 18,453.75</b>				<b>€ 15,690.00</b>	<b>€ 2,763.75</b>



## Sports Committee

Sports Committee							
<b>Iceskating</b>							
Expenses	People	Amount	Total	Income	People	Amount	Total
Ticket	40	€ 6.30	€ 252.00	Ticket Sale	40	€ 11.00	€ 440.00
Rental	40	€ 6.00	€ 240.00				
Promotion	1	€ 5.00	€ 5.00				
Total			€ 497.00				€ 440.00
							<b>Δ Result</b>
							<b>€ 57.00</b>
<b>Skiing Trip (Winterberg)</b>							
Expenses	People	Amount	Total	Income	People	Amount	Total
Renting a coach	30	€ 50.00	€ 1,500.00	Ticket Sale	30	€ 140.00	€ 4,200.00
Accommodation	30		€ 2,400.00				
Promotion			€ 20.00				
Unforeseen Costs	1	€ 450.00	€ 196.00				
Total			€ 4,116.00				€ 4,200.00
							<b>Δ Result</b>
							<b>€ 84.00</b>
<b>Bike Trip</b>							
Expenses	People	Amount	Total	Income	People	Amount	Total
Food + Drinks	25	€ 4.00	€ 100.00	Ticket Sale	25	€ 15.00	€ 375.00
Gas for one car	1	€ 15.00	€ 15.00				
Transport back	22	€ 11.50	€ 253.00				
Promotion	1	€ 5.00	€ 5.00				
Total			€ 373.00				€ 375.00
							<b>Δ Result</b>
							<b>€ 2.00</b>
<b>Foosball Tournament</b>							
Expenses	People	Amount	Total	Income	People	Amount	Total
Prizes	30	€ 1.00	€ 30.00				
Promotion	5	€ 1.00	€ 5.00				
Total			€ 35.00				€ -
							<b>Δ Result</b>
							<b>€ 35.00</b>
<b>KiKa Run</b>							
Expenses	People	Amount	Total	Income	Per Person	Amount	Total
Trains to Rotterdam	20	€ 20.00	€ 400.00	Tickets	20	€ 20.00	€ 400.00
Entrance Fee	20	€ 15.00	€ 300.00				
Total			€ 700.00				€ 400.00
							<b>Δ Result</b>
							<b>€ 300.00</b>
							<b>Δ Result</b>
<b>TOTAL</b>			<b>€ 5,721.00</b>				<b>€ 5,415.00</b>
							<b>Δ Result</b>
							<b>€ 306.00</b>





AIM Community (4 Teams): Arts, Football Club, Hockey & Women's Soccer

AIM Community (4 Teams)						
<b>AIM Arts</b>						
<b>Expenses</b>	<b>Amount</b>	<b>Price</b>		<b>Income</b>	<b>Result</b>	
CREA			€ 400.00			
Christmas Concert			€ 120.00			
						<b>Δ Result</b>
<b>Total</b>			€ 520.00		€ -	<b>€ 520.00</b>
<b>AIM Football Club</b>						
<b>Expenses</b>	<b>Amount</b>			<b>Income</b>	<b>Result</b>	
Football	1		€ 55.00			
Pump	1		€ 10.00			
Bibs	10	2	€ 20.00			
						<b>Δ Result</b>
<b>Total</b>			€ 84.88		€ -	<b>€ 84.88</b>
<b>AIM Hockey</b>						
<b>Expenses</b>	<b>Amount</b>			<b>Income</b>	<b>Result</b>	
Shirts	8	€ 25.00	€ 200.00	Players	€ 80.00	
						<b>Δ Result</b>
<b>Total</b>			€ 200.00		€ 80.00	<b>€ 120.00</b>
<b>AIM Women's Soccer</b>						
<b>Expenses</b>	<b>Amount</b>			<b>Income</b>	<b>Result</b>	
Partial Sponsoring (Kits)			€ 125.00			
						<b>Δ Result</b>
<b>Total</b>			€ 125.00		€ -	<b>€ 125.00</b>
						<b>Δ Result</b>
<b>TOTAL</b>			€ 929.88		€ 80.00	<b>€ 849.88</b>



### Third Year Weekend Committee

Third Year Weekend Committee								
Third Year Weekend 2020								
Expenses	Number	Price per unit	Total	Income	Amount	Price per unit	Result	
Location	80	€ 50.00	€ 4,000.00	Tickets	80	€ 60.00	€ 4,800.00	
Transport	80	€ 17.00	€ 1,360.00	Drinks Sale	1040	€ 1.50	€ 1,560.00	€ 6,360.00
Drinks	1040	€ 1.20	€ 1,248.00	PPLE Fund	80	€ 31.25	€ 2,500.00	
General Groceries	80	€ 20.00	€ 1,600.00					
Decoration			€ 150.00					
Disposables			€ 50.00					
Sound system			€ 250.00					
Unforeseen			€ 202.00					
								Δ Result
<b>TOTAL</b>			<b>€ 8,860.00</b>				<b>€ 8,860.00</b>	<b>€ 0.00</b>

### Yearbook Committee

Yearbook Committee								
Yearbook Class of 2020								
Expenses	Amount	Price/book	Result	Income	Per person			
Book printing	150	€ 16.00	€ 2,400.00	Book sales	€ 8.00	€ 1,200.00		
Test print	1	€ 40.00	€ 40.00	PPLE Fund Variable Costs		€ 1,200.00		
Transport cost	1	€ 33.02	€ 33.02	PPLE Fund Fixed Costs		€ 443.02	€ 1,643.02	
Photographer			€ 150.00					
Promotion (Posters)			€ 20.00					
Unforeseen Costs			€ 200.00					
								Δ Result
<b>TOTAL</b>			<b>€ 2,843.02</b>			<b>€ 2,843.02</b>	<b>€ 0.00</b>	